

Proposed 2019 Budget

2018	2019
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REVENUE

Aitkin County Appropriation	\$ 16,500.00	\$ 18,500.00
Cookie Walk	\$ 1,000.00	\$ 1,000.00
Donations & Memorials	\$ 2,000.00	\$ 2,000.00
Door Donations	\$ 800.00	\$ 800.00
Garage Sale	\$ 9,000.00	\$ 9,000.00
Grants	\$ 4,000.00	\$ 1,950.00
Interest Earned	\$ 750.00	\$ 750.00
Membership	\$ 3,000.00	\$ 3,000.00
Museum Store Sales	\$ 2,500.00	\$ 2,500.00
Raffle	\$ 2,500.00	\$ 2,500.00
Townships & Cities	\$ 3,800.00	\$ 4,000.00
TOTAL REVENUE	\$ 45,850.00	\$ 46,000.00

EXPENSES

Accountant Fees	\$ 600.00	\$ 200.00
Administrators Salary	\$ 20,000.00	\$ 20,000.00
Advertising	\$ 1,550.00	\$ 1,500.00
Annual Meeting	\$ 100.00	\$ 100.00
Bank Service Charge & Interest	\$ 100.00	\$ 100.00
Collections/Archival	\$ 1,000.00	\$ 1,000.00
Educational Activities Fund	\$ 200.00	\$ 200.00
Fundraiser Expenses	\$ 1,300.00	\$ 1,300.00
Grounds	\$ 400.00	\$ 400.00
Janitorial Services & Supply	\$ 900.00	\$ 900.00
Maintenance	\$ 1,800.00	\$ 1,800.00
Mileage	\$ 200.00	\$ 200.00
Museum Displays	\$ 1,000.00	\$ 1,000.00
Museum Store	\$ 500.00	\$ 500.00
Natural Gas	\$ 5,000.00	\$ 5,000.00
Office Supplies & Equipment	\$ 1,500.00	\$ 1,500.00
Payroll Benefit - employer	\$ 1,530.00	\$ 1,530.00
Postage	\$ 1,100.00	\$ 1,100.00
Rentals: Booths & Boxes	\$ 1,000.00	\$ 1,000.00
Security/Fire Protection	\$ 300.00	\$ 300.00
Society Memberships	\$ 350.00	\$ 350.00
Technology	\$ 400.00	\$ 400.00
Telephone	\$ 1,200.00	\$ 1,200.00
Training	\$ 250.00	\$ 250.00
Trash Removal	\$ 100.00	\$ 100.00
Utilities	\$ 3,000.00	\$ 3,000.00
Volunteer Expense	\$ 300.00	\$ 300.00
TOTAL EXPENSES	\$ 45,680.00	\$ 45,230.00